DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021

No.19

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved APP)
SEMI-EXPENDA	BLE			•								·
5020321099	Other Machinery and Equipment - Microwave Oven	Administrative Service	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	6,100.00	6,100.00		modification from Other MOOE-Representation
5020322001	Furniture and Fixtures- Office Partition/Work Station Executive L-Type Cubicle	Budget and Management Division	Section 53.9 -Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	359,976.00	314,979.00		from 2020 Continuing Fund
5020322001	Furniture and Fixtures - Executive Chairs	Budget and Management Division	Section 53.9 -Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	168,000.00	147,000.00		from 2020 Continuing Fund
MOOE - TOTAL :									534,076.00			

Reviewed by:

MAGSALIN KAR BAC Secret

Prepared by: MARGIERY D. DOLIN Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE/ JANE R. SEVESES Accountant / Budget Officer

Recommending Approval: ARISTOGERSON T. GESMUNDO Chairman OMAIMAH E. GANDAMRA Vice Chairperson CRISANTO L. DECENA Member WILMA T. UNANA Member

CARLA ANGELINE B. UJANO Membe

TEODORO V. MENDOZA II Provisional Member, Non-IT Projects

Approved by: K TEOFILO S. PILANDO, JR. Chairman